

## Explanation of variances

Name of smaller authority: **ADSTOCK PARISH COUNCIL**  
 County area: **BUCKINGHAMSHIRE**

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	21,036	26,175				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,750	11,400	650	6.05%	NO		
3 Total Other Receipts	6,460	3,629	-2,831	43.82%	YES		In 2018/19 other than the expected receipts, the parish raised £4502 towards the play equipment & received a VAT rebate of £1283. In 2019/20 other than the expected receipts, the Parish raised £2914 towards play equipment and received an extra £20 towards grasscutting
4 Staff Costs	2,870	1,742	-1,128	39.30%	YES		In 2018/19 the clerk received both 2017/18 & 2018/19 reimbursement for mileage & a Tax rebate of £166. In 2019/20 the Clerk had not received the final quarter Salary £579.
5 Loan Interest/Capital Repayment	1,911	1,911	0	0.00%	NO		
6 All Other Payments	7,290	6,928	-362	4.97%	NO		
7 Balances Carried Forward	26,175	30,623			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS	
8 Total Cash and Short Term Investments	26,175	30,623				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	202,938	203,280	342	0.17%	NO		
10 Total Borrowings	23,422	22,698	-724	3.09%	NO		